

STAFF REPORT

DATE:

JUNE 7, 2011

TO:

HONORABLE MAYOR AND CITY COUNCIL

FROM:

ROD FOSTER, CITY MANAGER

PREPARED BY:

AMER JAKHER, PUBLIC WORKS AND UTILITY SERVICES

DIRECTOR AT

SUBJECT:

PROPOSITION IB FUNDS

RECOMMENDED ACTION

It is recommended that the City Council approve allocation of the 2009-2010 Proposition 1B funds to the Colton Crossing Project.

GOAL STATEMENT

The proposed action will support the City's goal to improve the quality of life for Colton residents and business owners.

BACKGROUND

In November 2006, a statewide general election approved the financing of Proposition 1B. This proposition is the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006. The Act allowed the state the ability to obligate \$19.93 billion of general state obligation bonds for transportation improvements. Funds shall be used for improvements to transportation facilities that will assist in reducing local traffic congestion and road deterioration. Additionally, funds can be used for traffic flow, traffic safety, street and highway pavement maintenance and rehabilitation improvements. Furthermore, funding can be used as a local match to obtain state or federal transportation funds for similar purposes.

ISSUES/ANALYSIS

The apportioned funds to the City are a total of \$1,603,119 which was made available to the City through two appropriation submittal cycles. The first appropriation was made in Fiscal Year 2007/2008 in the amount of \$833,119. The second appropriation was made available through the 2009/2010 appropriation cycle.

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On August 12, 2008, Council authorized allocating Proposition 1B funds to the Agua Mansa Road Widening and Re-alignment Project. The improvements for the project are located along Agua Mansa Road from the San Bernardino Flood Control Rialto Channel west to Riverside Avenue. Improvements included street realignment, construction of curb and gutter on the north and south side of Agua Mansa Road, striping, signage, rubberized asphalt paving (6" thick aggregate base, 4" thick asphalt) and installation of drainage structures. Project construction commenced in October 2008 and was completed in November 2010. A Notice of Completion for the project was approved by City Council on November 17, 2010.

As a result of project savings the project did not require the full allocation \$1,603,119. A remainder of Proposition 1B funds is available to the City in the amount of 770,000. through the 2009/2010 Cycle. In order to utilize the available funds, the City must identify what improvements it will finance and submit a revised application and City resolution to the State for Proposition 1B funds. Staff recommends these funds be used to supplement the improvements for the Colton Crossing Project. This will allow the City to fund a portion of its share for the Colton Crossing Project in Fiscal Year 2011/2012.

FISCAL IMPACTS

None.

ALTERNATIVES

1. Provide alternative direction to staff.

ATTACHMENTS

Resolution

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EILEEN C. GOMEZ, CMC

City Clerk